



# NWRWTP

North Wales Residual Waste Treatment Project

## NORTH WALES RESIDUAL WASTE TREATMENT PROJECT PROGRESS REPORT

### NORTH WALES RESIDUAL WASTE JOINT COMMITTEE

**Date : 1<sup>st</sup> August 2012**

**Period: 7<sup>th</sup> March 2012 to 23<sup>rd</sup> July 2012**

### PROJECT SUMMARY

To procure a sustainable waste management solution for the 5 local authorities in North Wales (Conwy, Denbighshire, Flintshire, Gwynedd and Isle of Anglesey) that will assist with the reduction in greenhouse gas emissions from landfill and will minimise the tonnage of waste residue sent to landfill thus ensuring that the authorities avoid Landfill Allowance Scheme (LAS) infraction penalties and meet National Waste Strategy targets.

### PROJECT STATUS

Overall Project Status	
Amber	Revised ISDS bids evaluated. Challenge sessions held with legal, financial and technical groups, and final evaluation completed – see item 9 on agenda.

Budget status	
Green	Expenditure for Quarter 1 of 2012/13 (April – June) was £228,460. Budget for the same period was £217,106. This equates to £11,354 over budget for the period.

Status	Meaning
Green	There are no problems; all is progressing well and to plan
Amber	There are some minor/ less significant problems. Action is needed in some areas but other parts are progressing satisfactory
Red	There are significant problems and urgent and decisive action is needed.



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**PROJECT UPDATE** – Activities due for completion 7<sup>th</sup> March 2012 to 23<sup>rd</sup> July 2012 (and highlighted longer term actions).

ID	Activity	RAG status	Comments	Forecast	Actual
74	Participants informed of partnership's decisions on road / road-rail, and invited to submit refinements to their ISDS submissions in the light of decision	Amber		Mid March 2012	Complete
75	Submission of Refined ISDS by participants	Amber		April 2012	Complete
76	Refined ISDS submissions evaluated	Amber	See item 8 on the agenda	May / June 2012	Complete
78	The second IAA (IAA2) to be commenced	Green	This to commence once CFT evaluated and likely preferred bidder is known (and the likely contract structure is more certain).	Spring 2013	
83	Report back to public and respondents with results of consultation	Green	This to be done later in project timetable following discussion at the Joint Committee in January 2012	Autumn 2012	
91	Seek legal advice following letters received about the presence of one of the bidders in the procurement process	Green	Awaiting outcome of ISDS Evaluation if bidder in question proceeds in the procurement process.	August 2012	
92	Prepare press release and process for informing the	Green	Decision publicised in Flintshire local press	late March 2012	Complete



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	public of road / rail decision				
93	Prepare comprehensive information pack for Members and public to be used when it is appropriate to discuss technology and site proposals	Green	See item 8 on the agenda.	Autumn 2012	
94	Prepare and schedule necessary events / meetings / drop in sessions regarding announcement (see 97 below)	Green	See item 8 on agenda.	Autumn 2012	
95	Pre CFT Documents drafting	Green	Project team and advisors to draft CFT documentation	November 2012	
96	Post ISDS dialogue sessions with remaining two participants	Green	Sessions organised for August onwards.	August to October 2012	
97	De-brief unsuccessful bidder	Green	Scheduled for August.	August 2012	
98	Draft readiness to close dialogue report	Green	Project team draft report for PB & JC relating to readiness to close dialogue	Sep 2012	
99	Project team session to review project risk register ready for submission to WG as part of WG readiness to close dialogue review	Green		Oct / Nov 2012	

**KEY RISKS** – See item 7 on this agenda.